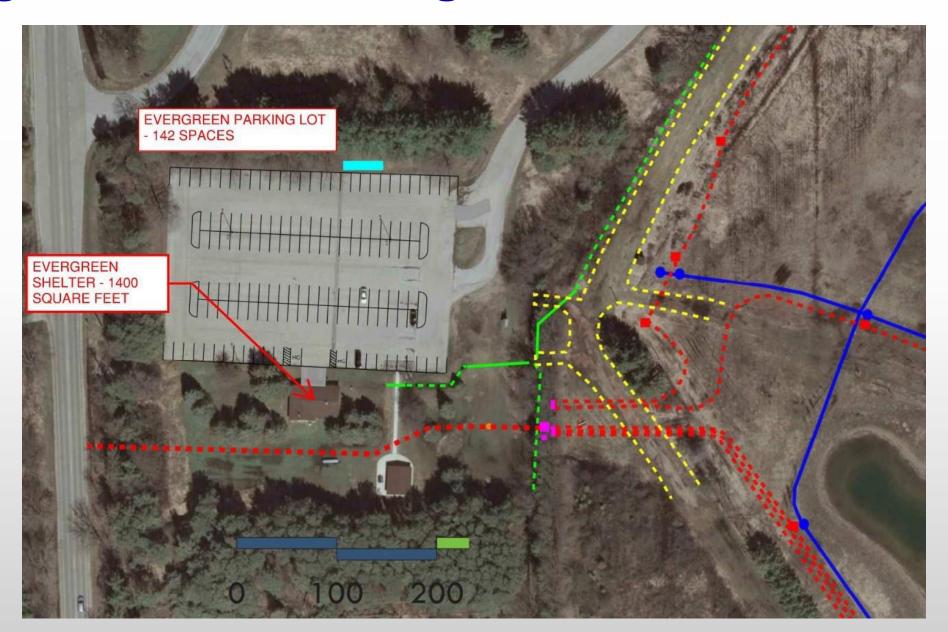
#### THE LAPHAM LODGE AT LAPHAM PEAK

John T. McCarthy and Mark Herr February 15, 2023



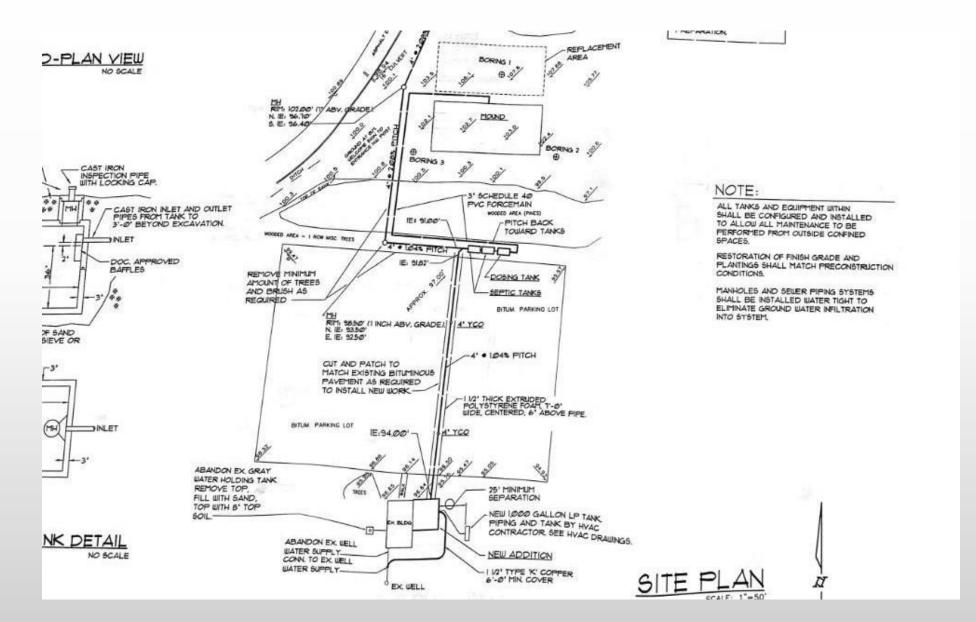
#### **Evergreen Grove Parking Lot and Trailhead**



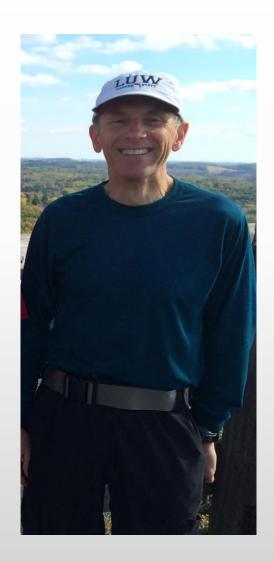
### **Evergreen Shelter**



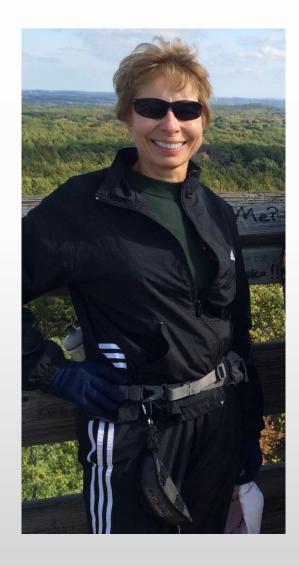
#### **Evergreen Shelter – 1999 Expansion**



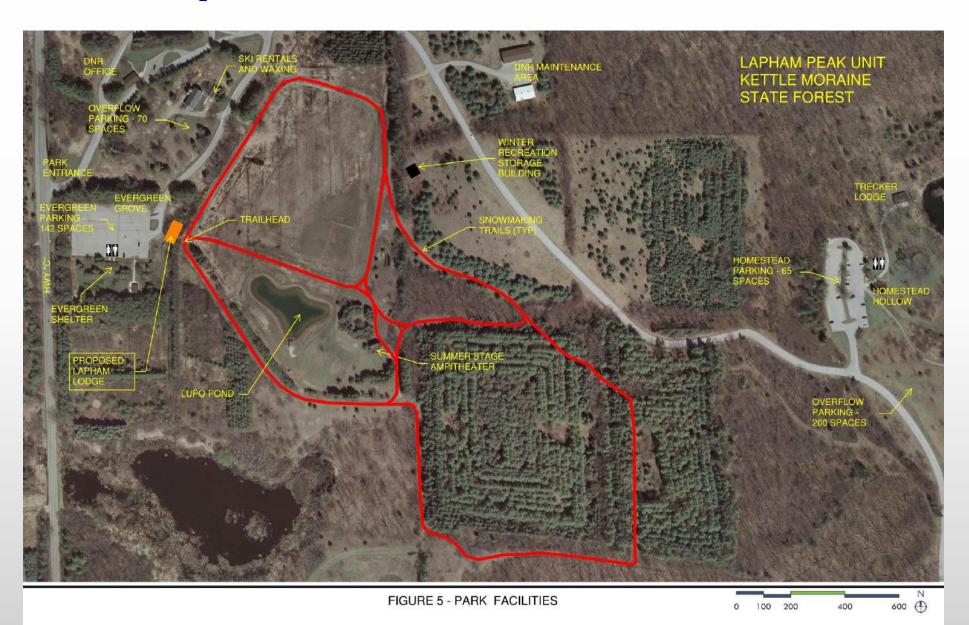
#### **2021 -- A BOLD NEW IDEA!**



 March, 2021 – Paul and Rita Keber proposed to make a significant donation to kick-start replacement of the existing Evergreen Shelter with a new, larger building to serve the growing number of park visitors on a year-round basis.



#### **Lapham Peak - Facilities**



# The Lapham Lodge will be a Four-Season Facility to Serve All Park Visitors

- 5000 Gross Square Feet
- Large Gathering Area (2400 sf)
- Men's Women's and Family Restrooms
- Changing Rooms
- Multi-purpose Meeting Room (580 sf)
- Gas Fireplace
- Serving Kitchen
- Accessible Facilities
- Large Patio Facing Trails



## **Lodge Building Committee**

- A Building Committee was established to develop concepts and move the project forward
- The Committee met with many User Groups to get input on the features and functions for the new Lodge

### Lapham Lodge Business Plan

- A Business Plan was submitted to DNR on September 9th for review and approval. The Business Plan presented details on the project:
- The Business Plan was approved by DNR on October 6th, allowing project fundraising to begin.

### **Lodge Design**

- The architectural firm Galbraith Carnahan Architects, located in Wauwatosa, was selected to prepare the plans for the proposed building
- Engineering for the project is being provided by GRAEF, out of their Milwaukee office
- Design of the Lodge has proceeded to nearly the 95% complete level

#### FLP Board recommended to DNR that the existing Evergreen Shelter be retained for use by the ski rental concessionaire



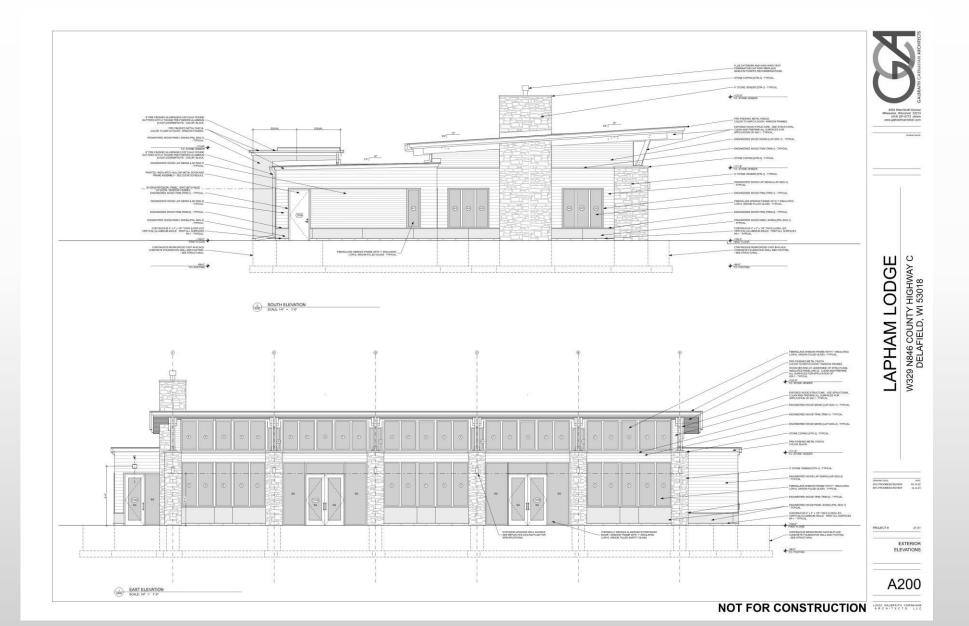
#### **Lapham Lodge Location Plan**



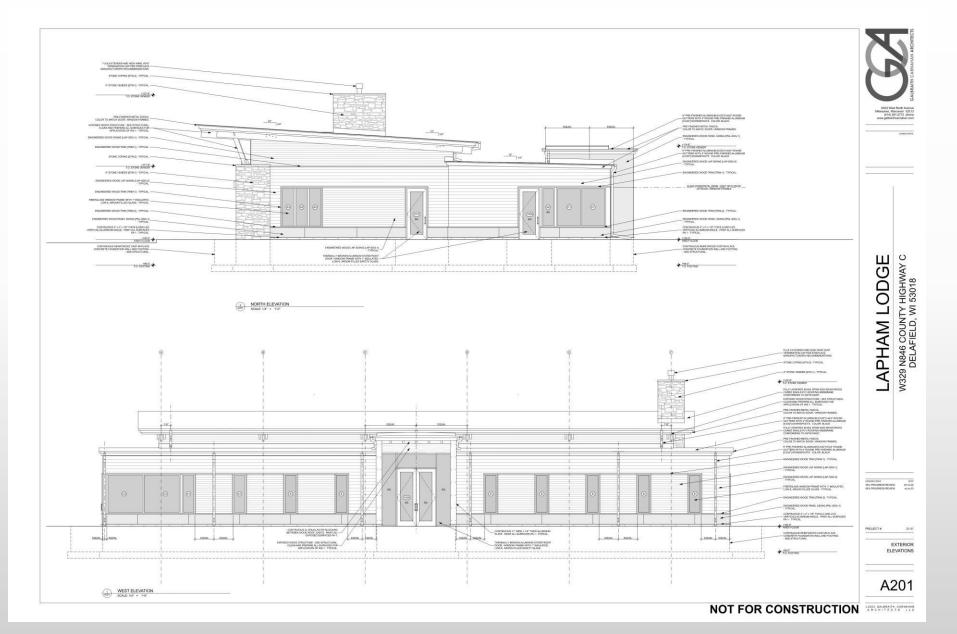
#### **Lodge Floor Plan**

#### **DD001** FLOOR PLAN ALCOVE: CHANGING ROOMS: 136 SF GATHERING SPACE: 2,382 SF LOBBY: 274 SF ■ MECHANICAL: 259 SF MULTI-PURPOSE ROOM: 580 SF RESTROOMS: 537 SF STORAGE: 123 SF VESTIBULE: TOTAL NET AREA: 4,546 SF TOTAL GROSS AREA: BUILT-IN COUNTERTOP BUILT-IN COUNTERTOP BUILT-IN COUNTERTOP GATHERING SPACE 2,382 SF CUBBIES \_\_\_\_\_ CUBBIES WOMEN'S RESTROOM VESTIBULE STORAGE STORAGE MULT-PURPOSE ROOM 580 SF FAMILY ALCOVE LOBBY 274 SF ALCOVE MECHANICAL RESTROOM CHANGING CHANGING

#### **East and South Elevations**



#### **West and North Elevations**



#### **Lapham Lodge from Southeast**



# **Lapham Lodge - Interior**



- November 2021 Building Committee is made aware of a grant from the Federal Economic Development Administration (EDA) under the American Rescue Plan's Travel, Tourism, and Outdoor Recreation Program
- Mark Herr and John McCarthy, working closely with Jennifer Gihring (DNR's Federal Grant Coordinator) prepared the grant application for submittal to EDA in March 2022.

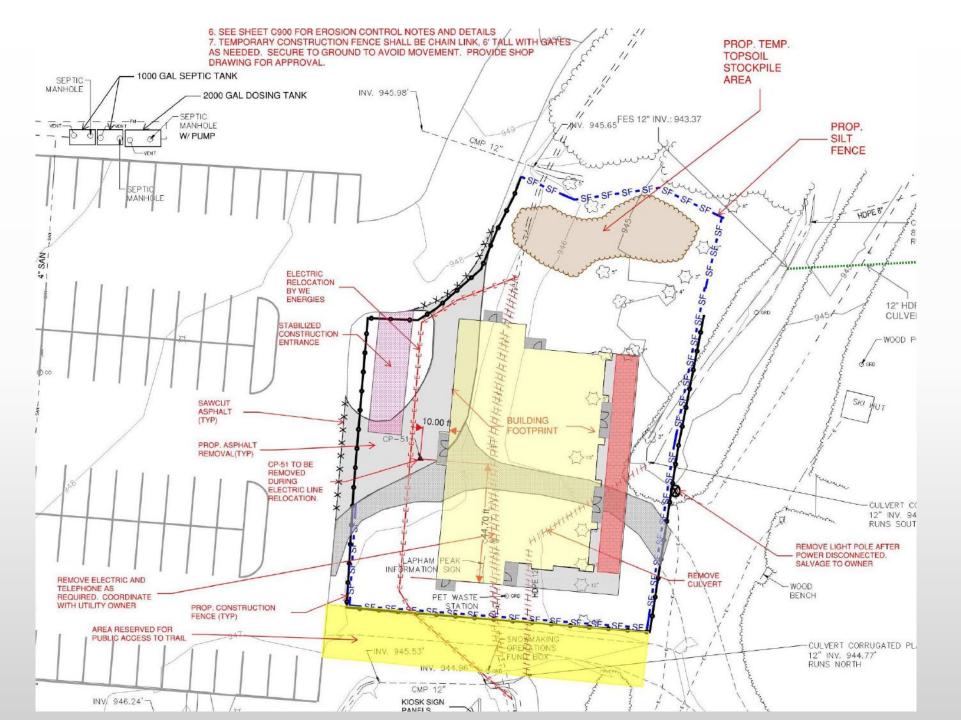
- The process included the evaluation of the site for potential impacts to archaeological, historical, or cultural resources; and wetlands and endangered species. No potential impacts were identified.
- The application included extensive information on impacts to park and to businesses in Delafield and other nearby communities due to the Coronavirus pandemic.

- September 2022 The FLP received a letter from EDA indicating that the Lodge project is being awarded a grant of \$1,299,900.
- The FLP are required to provide matching funds of about \$670,000 for grant eligible expenses.
- With the EDA grant will come a series of Federal contracting and reporting requirements.
- Additional grants from the DNR's Friends Stewardship Program are providing another \$40,000 for the project

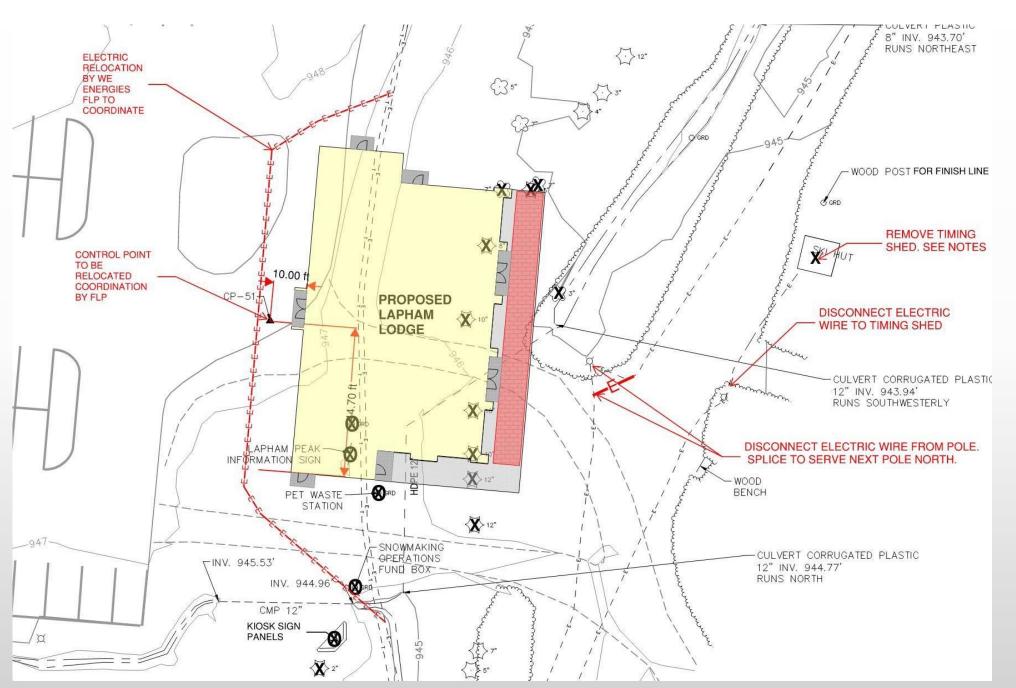
•A kick-off meeting was held with EDA and DNR on November 2<sup>nd</sup> to get the EDA process rolling.

#### MANHOLE INV. 945.98'-2000 GAL DOSING TANK PROPANE TANK BY SEPTIC MANHOLE -JNV. 945.65' VENDOR (NIC) - CMP 12" W/ PUMP MANHOLE PROP. ASPHALT EDGE OF ASPHALT (TYP) (TYP) (B) 5-O GRD PROP. SKI HUT FLAGPOLE 10.00 f PROPOSED LAPHAM PROP. BRICK PAVERS 8 CONCRETE LODGE WALK (TYP) 6.00 t PUMP O -CULV FFE: 948.0 12" I RUNS PR. WELL PROP. CONCRETE PATIO LAPHAM INFORMATION STRIPING AND SIGNAGE FOR ADA SPACES BY OTHERS PR. I GRD 1 BENCH PROP. GRAVEL PET WASTE (NIC) TRAIL ACCESS STATION SNOWMAKING OPERATIONS CULVERT CORRUGAT √INV. 945.53' 12" INV. 944.77' RUNS NORTH FUND BOX INV. 944,96 HC HC HC CMP 12" INV/ 946.24'-KIOSK SIGN PANELS HDPE 8"

#### Lodge Site Plan



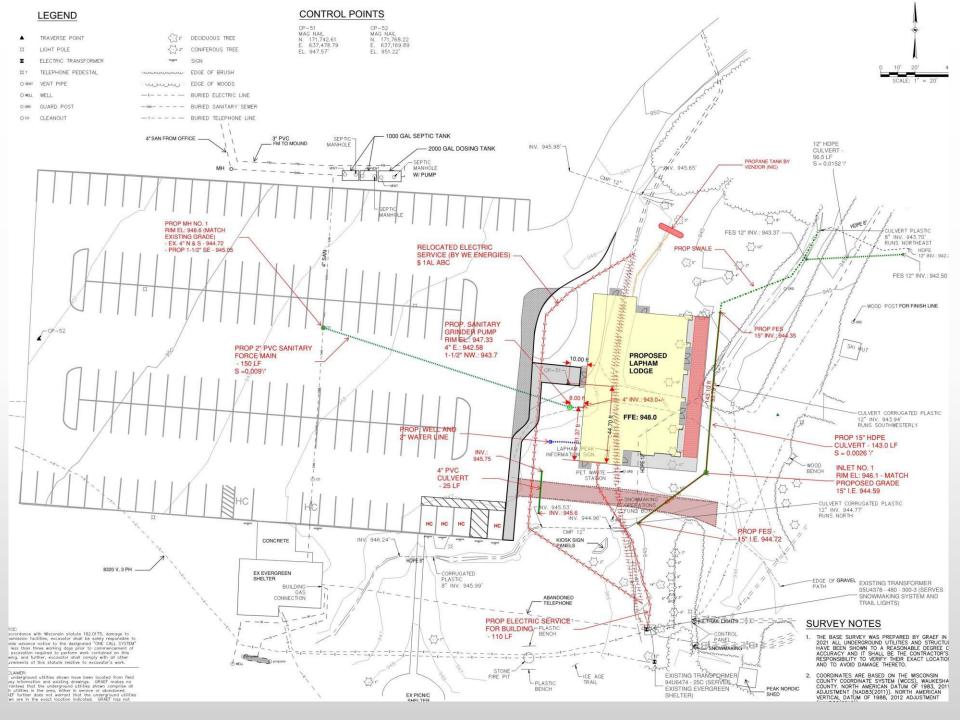
#### Site Prep



#### Site Prep by FLP & DNR

#### APPROX. GRADING DISTURBANCE LIMITS FINISHED FLOOR ELEVATION: **PROPOSED** LAPHAM LODGE 948.0 944.96, CMP 12" KIOSK SIGN PANELS 945.53, - PLASTIC 947.72 947.73 -(ME +/-) (ME +/-) (ME +/-) 946.79 (ME +/-) (ME +/-) 947.27 (ME +/-) (ME +/-) 945.99 ATED

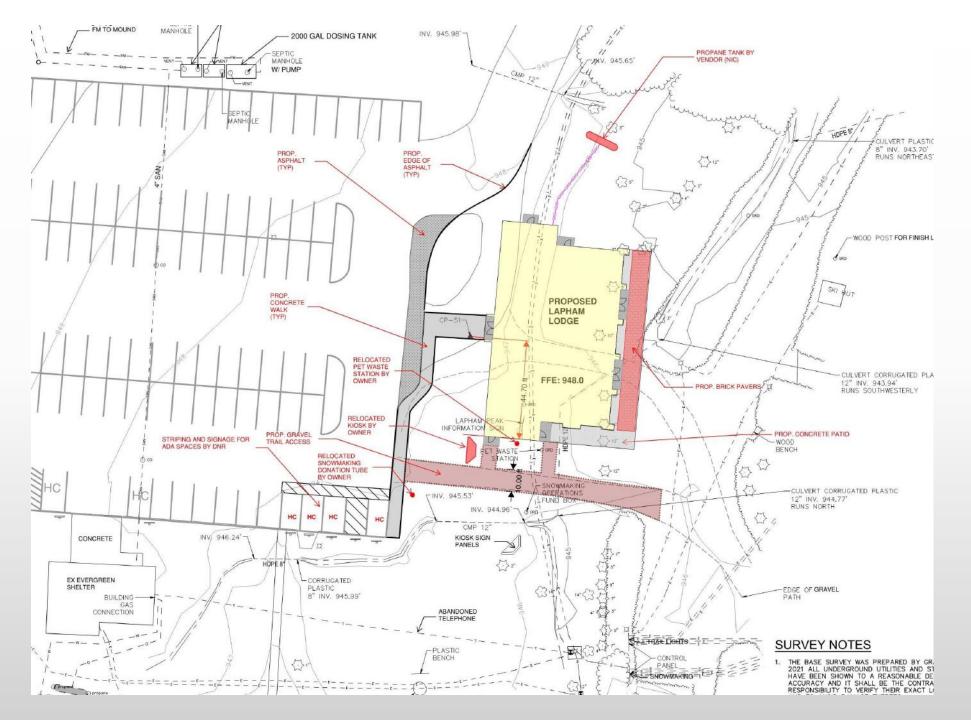
# **Grading Plan**



# Site Utility Plan



#### Site Restoration



#### Site Rest. By FLP & DNR

## **Project Budget and Fundraising Status**

- Total Project Budget: \$2,430,000
- Donations, Pledges, and Grants to date:
  - Donations: \$682,000
  - Pledges: \$155,000
  - Grants: \$1,339,000
  - TOTAL: \$2,176,000
- Estimated Remaining Fundraising for Construction:
  - DNR Grants: \$20,000
  - Donations: \$234,000

#### **Current Project Schedule**

95% Plan Review Submittal: February 21, 2023

• NRB Approval: April, 2023

Plans Issued for Bidding: April 15, 2023

Contract Award: June 15, 2023

• Begin Construction: July 1, 2023

Construction Compete: August 1, 2024

# Please Support the NEW Lapham Lodge at Lapham Peak. Send Your Donations to:

FRIENDS OF LAPHAM PEAK W329 N846 HWY 'C' DELAFIELD, WI 53018

Make Checks Payable to: FRIENDS OF LAPHAM PEAK / LAPHAM LODGE

Or donate online via our website: laphampeakfriends.org/donate/

For more information, E-mail: laphamlodge@laphampeakfriends.org

Friends of Lapham Peak Unit Kettle Moraine State Forest, Inc. Is a Wisconsin Non-profit Corporation and a Federal 501(c)3 Public Charity

#### Lapham Lodge East Patio Donor Brick Program

#### SHOW YOUR SUPPORT FOR THE NEW LAPHAM LODGE

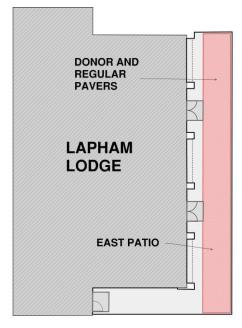
**DONORS WILL BE RECOGNIZED WITH LASER-PRINTED PAVERS ON THE EAST PATIO** 

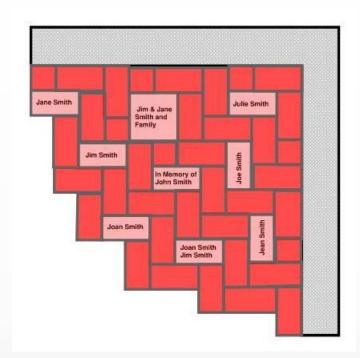
The east patio will include a large area of brick pavers which will show the names of donors to the lodge.

Donate today to get a laser-printed paver with your name on it when the building opens to the public in 2024!

#### **Donor Pavers**











#### **How to Get Your Paver**



- PAVER OPTIONS
- 4" by 8" PAVERS Minimum Donation: \$200 8" by 8" PAVERS Minimum Donation: \$500
- Room for Two Lines of 18 Characters
   Room for Four Lines of 18 Characters
  - Laser-Printed Pavers will be Provided by "That's My Brick"
- HOW TO ORDER
- Donors may reserve their paver by completing the Order Form and mailing it, with payment to:
  - Friends of Lapham Peak Lapham Lodge
  - W329 N846 County Hwy "C"
  - Delafield, WI. 53018
- Or, drop off the completed Order Form and payment at the Lapham Peak park office,
- Or, go to laphampeakfriends.org/lodge/ to order and pay by credit card
- Questions? Please contact John McCarthy at (414) 412-0331.

#### Friends of Lapham Peak



SHOW YOUR SUPPORT FOR THE NEW LAPHAM LODGE

#### DONORS WILL BE RECOGNIZED WITH LASER-PRINTED PAVERS ON THE EAST PATIO

The Lapham Lodge will be an exciting addition to Lapham Peak, providing a spacious gathering area, expanded restrooms, and other amenities for visitors to the park year-round. The Lodge will be located at the Evergreen Trailhead and will have a large east-facing patio for visitors to enjoy the early morning sun or chill out after a hike around the park. The patio will include a large area of brick pavers which will show the names of donors to the lodge. Donate today to get a laser printed paver with your name on it when the building opens to the public in 2024!

More information on back side of this flyer!

#### Order Form 4x8 Level One 3 lines of 18 \$200 \$500 ■ 8x8 Level Two 6 lines of 18 ■ Additional Denation. Payment Types: Cash, Check, Money Order, or Credit Card Ivia FLP Websitel Street Address -\_ State \_\_\_ Zip. Return or mail form to: Friends of Lapham Peak W329 N846 County Hwy "C" Email Delafield, WL 53018

#### **QUESTIONS?**

